

**E.12. TARLAC STATE UNIVERSITY****STRATEGIC OBJECTIVES****MANDATE**

The Tarlac State University shall provide advanced instruction in literature, philosophy, the sciences, and the arts, and shall offer professional and technical training courses.

**VISION**

The Tarlac State University shall be comprehensive institution of excellence in higher education for total human development.

**MISSION**

The Tarlac State University is committed to develop, promote and sustain quality and relevant programs in higher education for people empowerment, professional development and global competitiveness.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and the vulnerable

**SECTOR OUTCOME**

Good Governance

**ORGANIZATIONAL OUTCOME**

Empowering Students and the Community through Quality Education and support to Poverty Alleviation

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 22,431,000	P 37,040,000		P 59,471,000
200000000 Support to Operations	11,697,000	1,628,000		13,325,000
300000000 Operations	98,461,000	30,090,000		128,551,000
MFO 1: Higher Education Services	91,188,000	26,941,000		118,129,000
MFO 2: Advanced Education Services	2,512,000	771,000		3,283,000
MFO 3: Research Services	2,552,000	1,216,000		3,768,000
MFO 4: Technical Advisory Extension Services	2,209,000	1,162,000		3,371,000
<b>Total, Programs</b>	<b>132,589,000</b>	<b>68,758,000</b>		<b>201,347,000</b>
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 132,589,000</b>	<b>P 68,758,000</b>		<b>P 201,347,000</b>

New Appropriations, by Central/Regional Allocations

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 132,589,000	P 68,758,000		P 201,347,000
Region III - CENTRAL LUZON	132,589,000	68,758,000		201,347,000
<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 132,589,000</b>	<b>P 68,758,000</b>		<b>P 201,347,000</b>

## PERFORMANCE INFORMATION

## KEY STRATEGIES

1. Review the mode of delivery of pre-licensure Examination Class to the graduating students;
2. Implementation of Strict Retention Policy of the University;
3. Adoption of PRC's manners in preparing and administering the major examination of the students;
4. Provision of Reward System to the school/students who will remarkably pass the board examination;
5. Mentoring/advising of Thesis Dissertation;
6. Referral to NG, GOs, POs industries;
7. Provision of quality student services, facilities and qualified professor and competent staff;
8. Conduct capability building on Research Methodology and Proposal formulation;
9. Encourage faculties and personnel of the university to submit research project proposal for outside fundings;
10. Submit research project proposals to CHED and other government agencies;
11. Conduct extension assessment to Municipal and Barangay levels;
12. Conduct survey on extension requirement of the community;
13. Collaborate with industries for extension activities; and
14. Increase linkages with other agencies in the country

MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS

	<u>Targets</u>
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Total number of graduates	877
% of total graduates that are in priority courses	90%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	105%
% of programs accredited at: Level 1	34%
% of programs accredited at: Level 2	6%
% of programs accredited at: Level 3	5%
% of programs accredited at: Level 4	5%
% of graduates who finished academic program according to the prescribed timeframe	81%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Total number of graduates	10
% of total graduates that are in the priority courses	62.47%
passing across all disciplines covered by the TSU	11.22%; 89.78%

% of programs accredited at: Level 2;level 3	29.15%
% of graduates who finished academic program according to the prescribed timeframe	90%
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of students who rate timeliness of education delivery/supervision as:	
Better	85%
Good	15%
<b>MFO 3: RESEARCH SERVICES</b>	
Number of research studies completed	39
Percentage of research projects completed in the last 3 years	100%
For Levels 1-2 SUCs: Percentage of research output published in local, regional, national and international fora	100%
For Levels 3-4 SUCs: Percentage of researchoutput prescribed in a recognized journal or submitted for patenting or patented	
Percentage of research projects completed within the original project timeframe	41.67%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by the length of training	430
Number of persons provided with technical advice	387
% of trainees who rate the training course as good or better	81%
% of clients who rate the advisory services as good or better	81%
% of requests for training responded to within 3 days of request	100%
% of requests for technical advise that are responded to within 3 days	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%