

C.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

MANDATE

The Apayao State College shall primarily provide higher professional and technical programs, promote research and extension services, advanced studies and progressive leadership in agriculture, industry, environment, forestry, industrial technologies, education, arts and sciences and other fields as may be relevant.

VISION

Apayao State College as a recognized quality higher educational institution in the far north that is responsive to rural development.

MISSION

1. To become a preferred HEI by the college going-age population of Apayao province and that of its other service areas.
2. Produce quality and accountable graduates who are responsive to rural and sustainable development.
3. Advance relevant research and extension work to facilitate the growth and development of the college and of its service areas as it gradually become self-reliant.
4. Pursue indigenous peoples development models along resource management, culture and the arts.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher educational graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities Improved

New Appropriations, by Program/Project

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| | | <u>Current Operating Expenditures</u> | | | |
|-----------------|--|---------------------------------------|--------------------|----------------|-------------------|
| | | <u>Personal</u> | <u>Maintenance</u> | <u>Capital</u> | <u>Total</u> |
| | | <u>Services</u> | <u>and Other</u> | <u>Outlays</u> | |
| | | | <u>Operating</u> | | |
| | | | <u>Expenses</u> | | |
| | | | | | |
| PROGRAMS | | | | | |
| 100000000 | General Administration and Support | P 9,880,000 | P 1,843,000 | P | 11,723,000 |
| 300000000 | Operations | 29,023,000 | 9,023,000 | | 38,046,000 |
| | NFO 1: Higher Education Services | 29,023,000 | 7,164,000 | | 36,187,000 |
| | NFO 2: Research Services | | 1,131,000 | | 1,131,000 |
| | NFO 3: Technical Advisory Extension Services | | 728,000 | | 728,000 |
| | Total, Programs | 38,903,000 | 10,866,000 | | 49,769,000 |

| | | | | |
|----------------------------------|---------------------------|---|--------------|--------------|
| PROJECT(S) | | | | |
| 400000000 | Locally-Funded Project(s) | | 5,363,000 | 5,363,000 |
| Total, Project(s) | | | 5,363,000 | 5,363,000 |
| TOTAL, NEW APPROPRIATIONS | | P | 38,903,000 P | 10,866,000 P |
| | | | 5,363,000 P | 55,132,000 |

New Appropriations, by Central/Regional Allocations

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|-------------------|--|-----------------|------------|
| REGION | | | | |
| Regional Allocation | P 38,903,000 P | 10,866,000 P | 5,363,000 P | 55,132,000 |
| Cordillera Administrative Region (CAR) | 38,903,000 | 10,866,000 | 5,363,000 | 55,132,000 |
| TOTAL, NEW APPROPRIATIONS | P 38,903,000 P | 10,866,000 P | 5,363,000 P | 55,132,000 |

PERFORMANCE INFORMATION

KEY STRATEGIES

Attain quality and excellence thru a continuing capacity building for the teaching and non-teaching force, upgrade of students' performance in the licensure/board exam; exceeding compliance with minimum standards set by oversight agencies; and raising the SUC level and accreditation status of the College

MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

| | |
|---|-----|
| Total Number of Graduates | 292 |
| Percentage of Total Graduates that are in Priority Courses | 75% |
| Average passing licensure exams by the SUC graduates/national average | |
| percentage passing across disciplines | 50% |
| Percentage of Programs Accredited at Level 1 | 49% |
| Percentage of Programs Accredited at level 2 | 29% |
| Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe | 99% |

MFO 2: RESEARCH SERVICES

Conduct of Research Services

| | |
|---|--------|
| Number of research studies completed | 35 |
| Percentage of research projects completed in the last 3 years | 52.5% |
| Percentage of research outputs presented in local fora | 98% |
| Percentage of research outputs presented in regional fora | 98% |
| Percentage of research outputs presented in national fora | 36.43% |
| Percentage of research outputs presented in international fora | 98% |
| Percentage of research projects completed within the original project timeframe | 95% |

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES**Provision of Extension Services**

| | |
|--|--------------|
| Number of Persons Trained Weighted by the Length of Training | 3,155 |
| Number of Persons Provided with Technical Advice | 250 |
| Percentage of Trainees who Rate the Training Course as Good or Better | 100% |
| Percentage of Clients who Rate the Advisory Services as Good or Better | 100% |
| Percentage of Requests for Training Responded to within 3 days of request | 100% |
| Percentage of Requests for Technical Advice that are Responded to within 3 days of request | 100% |
| Percentage of Persons who Receive Training or Advisory Services who Rate Timeliness of Service Delivery as Good or Better | 100% |