

T. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Intelligence Community.

VISION

A national security institution that is responsive to the changing challenges and opportunities, within and outside the country and a policy/advisory body that will effectively contribute to the provision of an enabling environment that will enhance socio-economic development and national governance.

MISSION

The NSC advises the President on national security-related matters, provides supervision and guidance to the Intelligence Community and coordinates the national government efforts in the pursuit of the national security goals and strategic objectives.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

A security sector that can effectively protect and enhance socio-economic development and national governance.

ORGANIZATIONAL OUTCOME

A world-class national security organization that is able to provide sound, timely advice to the President, to effectively manage the intelligence and security sectors and to continuously transform itself vis-a-vis emerging challenges

New Appropriations, by Program/Project

Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000 General Administration and Support	P	14,240,000	31,516,000	1,000,000	46,756,000
200000000 Support to Operations		15,234,000	2,809,000		18,043,000
300000000 Operations		13,159,000	10,626,000		23,785,000
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MFO 1: Provision of Situational Awareness and Policy Advice to the President		12,666,000	8,934,000		21,600,000
MFO 2: Coordination of the Security Policy Implementation and Management and Supervision of the Intelligence Community		493,000	1,692,000		2,185,000
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Total, Programs	42,633,000	44,951,000	1,000,000	88,584,000
TOTAL NEW APPROPRIATIONS	P 42,633,000 P	44,951,000 P	1,000,000 P	88,584,000

New Appropriations, by Central/Regional Allocation

REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 42,633,000 P	44,951,000 P	1,000,000 P	88,584,000
National Capital Region (NCR)	42,633,000	44,951,000	1,000,000	88,584,000
TOTAL NEW APPROPRIATIONS	P 42,633,000 P	44,951,000 P	1,000,000 P	88,584,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

In fulfilling our mandate, the NSC addresses the twin strategic goals which are: promoting internal socio-political stability of the nation as well as on the well-being of Filipinos; and capacitating the Philippines to exercise full sovereignty over its territory and to provide protection to its maritime and other strategic interests, to create the enabling environment conducive for development.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT

Number of reports addressing the MSP objectives	15,535
Percent of Policy Research and Strategic Studies Submitted/Used by the President and the Cabinet Cluster on Security	100%
Realtime National Security Related Presidential Situational Awareness Reports	100%

MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY

Number of Essential Elements of Informations levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	542
Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained	100%
Realtime Coordination of National Intelligence Requirement that are Responsive to the Clienteles Requirements	100%