

R. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

STRATEGIC OBJECTIVES

MANDATE

To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development

VISION

Progressive, caring and peaceful Muslim Filipino communities living harmoniously with all stakeholders

MISSION

To promote the well-being of Muslim Filipinos and strengthen Islamic institutions towards national unity

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Enhanced socio-economic and cultural development of Muslim Filipinos

ORGANIZATIONAL OUTCOME

1. Access to social service and economic opportunities for Muslim Filipinos
2. Preservation of Muslim culture, traditions and institutions
3. Development and promotion of the Philippine Halal Industry

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
100000000 General Administration and Support	P 115,537,000	P 35,284,000		P 150,821,000
200000000 Support to Operations	39,156,000	3,770,000		42,926,000

300000000 Operations	175,666,000	46,038,000	221,704,000
MFO 1: Socio-Cultural and Economic Services	169,559,000	31,209,000	200,768,000
MFO 2: Hajj Travel Assistance and Endowment Administration Services	6,107,000	14,829,000	20,936,000
Total, Programs	330,359,000	85,092,000	415,451,000
TOTAL NEW APPROPRIATIONS	P 330,359,000	P 85,092,000	P 415,451,000

New Appropriations, by Central/Regional Allocation

REGION	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Regional Allocation	P 330,359,000	P 85,092,000		P 415,451,000
National Capital Region (NCR)	330,359,000	85,092,000		415,451,000
TOTAL NEW APPROPRIATIONS	P 330,359,000	P 85,092,000		P 415,451,000

Special Provision(s)

1. Appropriations for Hajj. Of the amount appropriated herein for MOOE, Fourteen Million Eight Hundred Twenty Nine Thousand Pesos (P14,829,000) shall be used for the administrative cost to support and assist Muslim Filipinos in the celebration of the annual Hajj.

The National Commission on Muslim Filipinos (NCF) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the disbursements made for the Hajj. The Secretary of the NCF and the Commission's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NCF.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Development and Promotion of the Philippine Halal Industry

1. Establishment of the Philippine National Standard, Halal Accreditation Criteria and Guidelines
 - a. Unified Halal certification scheme and Halal infrastructure facilities.
2. Advocacy and awareness campaign on Halal.
3. Strengthen international linkages and partnerships

Economic and Social Development of Muslim Filipinos

1. Provision of economic support, legal education and assistance and other basic social services.
2. Strengthen linkages and partnership programs with stakeholders.
3. Promotion of trade and investments through mutually beneficial partnerships.

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

Targets

NFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES

Assistance and support to cultural centers, madrasah organizations, practices and shari'ah education

Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted	134
Number of national QRC winners who won in the International QRCs	6
Percentage of student applications for QRC's training processed within five (5) working days upon receipt of the request	90%
No. of shari'ah trainees assisted and trained on shari'ah laws	485
Percentage of shari'ah trainees who passed the shari'ah bar examination	50%
Percentage of application for assistance and training processed and approved within the prescribed period	90%
No. of Muslim cultural institutions, madrasahs and organizations assisted and accredited	50
Percentage of cultural institutions, centers and establishments refurbished or renovated and madrasah organizations assisted	90%
Percentage of applications for accreditation and requests for assistance processed and approved within the period of five (5) working days upon receipt of request	90%

Assistance to Muslim cooperatives and entrepreneurs

No. of Muslim traders and organized Muslim cooperatives provided technical and referral assistance	746
Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better	90%
Percentage of request for assistance acted within the period of five (5) working days upon receipt of request	90%
No. of livelihood and capability building trainings conducted	44
Percentage of beneficiaries/training participants that rated the activity/trainings as satisfactory or better	90%
Percentage of trainings conducted as per original schedule	90%

Support to the Philippine Halal Industry Development

No. of Halal industry promotion and development activities and capability building trainings conducted	35
Percentage of stakeholders that rated the activities and trainings as satisfactory or better	90%
Average waiting time for processing and approval of application for accreditation	3 days

Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities

No. of inter-faith, community dialogues and RTDs held and conflict mediation conducted	2
Success or disposition rate of mediation cases filed	80%
Percentage of cases filed that were acted or settled within the period of fifteen (15) working days	80%

Coordination for the Development of Muslim Communities and Social Services

No. of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings	30,252
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Percentage of Muslim beneficiaries who rated the services as satisfactory or better	90%
Percentage of request from Muslim Filipino indigents that were given assistance and responded to on time	90%

WFO 2: HAJJ TRAVEL ASSISTANCE AND ENDOWMENT ADMINISTRATION SERVICES**Coordination, Supervision and Administration of Pilgrimage to Mecca, Saudi Arabia**

No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services	7,172
Satisfaction rate of Muslim Filipino pilgrims assisted	90%
Percentage of Muslim Filipino pilgrims who were able to depart to the KSA on schedule	90%
No. of endowment properties managed and maintained	3
Satisfaction rate of awqaf beneficiaries	90%
Percentage of disputes settled within the period of fifteen (15) working days	90%