

G. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The Energy Regulatory Commission is mandated by Republic Act No. 9136 to promote competition, encourage market development, ensure customer choice, discourage/penalize abuse of market power in the restructured electricity industry and enforce the implementing rules and regulations of the Act.

VISION

Asia's benchmark for excellence in power regulation

MISSION

Promote and protect the long-term consumer interests in terms of quality, reliability, and reasonable pricing of a sustainable supply of electricity

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

An efficient and responsive power sector

ORGANIZATIONAL OUTCOME

1. Quality and reliable supply of electricity
2. Reasonably priced transmission and distribution rates
3. Competitive electricity market (Generation and Supply Sectors)
4. Empowered electricity consumers

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 50,108,000	P 50,550,000	P 3,000,000	P 103,658,000
300000000	Operations	60,464,000	40,767,000	5,800,000	107,031,000
	NFO 1: Electric Power Industry Regulatory Services	60,464,000	40,767,000	5,800,000	107,031,000
	Total, Programs	110,572,000	91,317,000	8,800,000	210,689,000
	TOTAL NEW APPROPRIATIONS	P 110,572,000	P 91,317,000	P 8,800,000	P 210,689,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGION

Regional Allocation	P	110,572,000	P	91,317,000	P	8,800,000	P	210,689,000
National Capital Region (NCR)		110,572,000		91,317,000		8,800,000		210,689,000
TOTAL NEW APPROPRIATIONS	P	110,572,000	P	91,317,000	P	8,800,000	P	210,689,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop rights and obligations of prepaid consumers
2. Develop generation pricing in a competitive regime
3. Implement feed-in-tariff (FIT) and conduct study of Ocean FIT
4. Full implementation of Retail Competition and Open Access (1 MegaWatt and above)
5. Develop feedback mechanism for distribution utilities/consumers

MAJOR FINAL OUTPUTS (NFO) / PERFORMANCE INDICATORS

Targets

NFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES

Screening and Registration

No. of applications for certificates, permits and licenses acted upon	87
% of certificate, permit and license holders violating one or more of the authorization conditions in the last five (5) years	8%
% of applications for CPCN acted upon within 90 days from the time the Commission declares the case as submitted for resolution	70%
% of applications of Certificate of Compliance (COC) acted upon within 50 days from receipt of compliant submission	75%
% of applications of Certificate of Registration for Wholesale Aggregators (WA) acted upon within 30 days from receipt of compliant submission	75%
% of applications of Retail Electricity Suppliers (RES) acted upon within 50 days from receipt of compliant submission	75%
% of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution	70%
% of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications	75%

Monitoring

No. of sites/facilities/meter laboratories inspected to monitor compliance with the terms and conditions of the license, permits, certificates issued	95
No. of watt-hour meters (new and in-service) tested and calibrated	2,500,000
No. of audits conducted on compliance to rules and regulations of ERC	504
% of sites and facilities inspected and audits conducted which resulted in the issuance of show-cause orders	3.5%
% of sites and facilities inspected within the middle term of the validity of the certificate/license/permit issued	33%

Enforcement

No. of cases (violations, complaints and disputes, and petitions/applications) resolved	448
No. of rules and regulations promulgated	12
% of consumer complaints resolved at pre-hearing stage	70%
% of cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution	70%