

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

MANDATE

The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.

VISION

It shall be a world-class organization committed to and capable of ensuring and maintaining a secure and dependable transportation system

MISSION

To formulate, develop, maintain and implement national transport security programmes, plans, rules and regulations in accordance with international standards to secure the transportation system of the country

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Transport network for moving people, goods and services

New Appropriations, by Program/Project

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Current Operating Expenditures

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 7,370,000	P 14,530,000		P 21,900,000
300000000	Operations	15,268,000	15,355,000		30,623,000
	MFO 1: Transport Security Advisory and Support Services	5,979,000	4,090,000		10,069,000
	MFO 2: Transport Security Regulatory Services	9,289,000	11,265,000		20,554,000
	Total, Programs	22,638,000	29,885,000		52,523,000
	TOTAL NEW APPROPRIATIONS	P 22,638,000	P 29,885,000		P 52,523,000

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New Appropriations, by Central / Regional Allocation

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REGION	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
National Capital Region (NCR)	P 22,638,000	P 29,885,000		P 52,523,000
TOTAL NEW APPROPRIATIONS	P 22,638,000	P 29,885,000		P 52,523,000

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Five Hundred Twenty Eight Million Seven Hundred Fifteen Thousand Pesos (P528,715,000) sourced from the collections of aviation security fees shall be used for the operating requirements of the National Civil Aviation Security Committee pursuant to LOI No. 414-A dated June 17, 1976: PROVIDED, That Twenty Three Million Seven Hundred Eighty Two Thousand Pesos (P23,782,000) shall be used exclusively for the procurement of airport security equipment.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Office for Transportation Security (OTS) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments on the utilization of said amount including the list of airport security equipment purchased. The Administrator of OTS and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the OTS.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy formulation
2. Increase compliance to National Transportation Security Programs
3. Capacity building through increase training activities for security screening officers, personnel and staff
4. Maintain/upgrade security screening equipment and attain at least 90% operational rate
5. Maintain 100% fill-up rate of personnel per DBM authorized manning requirement
6. Capability upgrade through acquisition of information technology, communications, mobility and technical/scientific equipment

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES

Advisory Services

No. of alert advisories issued	24
No. of information received and processed as a % of total no. of alert advisories	384
% of information received and processed within 24 hours	100%

Training and Support Services

No. of security personnel trained and certified	1,600
No. of security screening equipment deployed for operation	271

% of trainees who rate the training or support as satisfactory or better	90%
% of security screening equipment operational downtime	10%
% of security screening equipment operational within 72 hours upon notice of breakdown	86%
% of security training completed within prescribed Program of Instruction (POI)	100%
% of training programs that commence within five minutes of scheduled start time	100%

NFO 2: TRANSPORT SECURITY REGULATORY SERVICES

Application and Review

No. of security plans and programs reviewed and acted upon	260
No. of compliance certificate applications acted upon	192
% of transport facilities with approved security plans and programs that had recorded security violations in the last three years	5%
% of compliance certificate applications acted upon within five working days	90%

Monitoring and Enforcement

No. of site inspections and audit/verification conducted	181
No. of security violations and complaints acted upon	14
No. of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years	17
% of certificate holders with more than one recorded adverse findings	5%
% of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years	1%
% of detected non-compliance issued with notice for rectification within ten working days of detection	80%