

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

MANDATE

The Office of Transportation Cooperatives was created under Executive Order No. 898 dated May 28, 1983. It is mandated to promulgate and implement rules and regulations that will govern the promotion, organization, registration (accreditation), regulation, supervision and development of Transportation Cooperatives.

VISION

It shall be a committed organization formulating a conducive policy environment that provides quality customer service, all towards directing and assisting the transport cooperatives to become self-reliant and globally competitive socio-economic transport and business enterprises, and providing professionalized transport and allied services with socio-economic empowered members and investors/workers (operators, drivers and allied workers).

MISSION

To gear the transportation cooperatives system towards maximum integration and rationalization of a sustainable, environment-friendly public transit and transport system, and to uplift the socio-economic condition of public utility transportation workers

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Public transportation cooperatives to facilitate accessibility and mobility of people, goods and services.

New Appropriations, by Program/Project

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 5,636,000	P 3,981,000		P 9,617,000
300000000	Operations	5,914,000	1,188,000		7,102,000
	MFO 1: Transportation Cooperative Policy Services	2,525,000	580,000		3,105,000
	MFO 2: Transport Cooperative Promotion and Development Services	3,389,000	608,000		3,997,000
Total, Programs		11,550,000	5,169,000		16,719,000
TOTAL NEW APPROPRIATIONS		P 11,550,000	P 5,169,000		P 16,719,000

New Appropriations, by Central / Regional Allocation

=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
	National Capital Region (NCR)	P 11,550,000	P 5,169,000		P 16,719,000
TOTAL NEW APPROPRIATIONS		P 11,550,000	P 5,169,000		P 16,719,000

Special Provisions(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Extensive promotion of the Transport Cooperatives (TC) program utilizing various media mileage to enhance public and/or stakeholders' awareness;
2. Enhance public-private partnership or establishment of linkages with NGAs/NGOs identified partners in the pursuit of the TC program's objectives;
3. Increase personnel requirements for deployment in the regions thereby bringing closer to the stakeholders the benefits of the TC program, and/or establishment of Regional Extension Offices; and
4. Formulation of programs and projects that will enhance employment opportunities to the workers of the public transport sector and their families thereby increasing their income.

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

=====

=====

MFO 1: TRANSPORT COOPERATIVE POLICY SERVICES

Formulation and Issuance of Guidelines, Rules and Regulations

No. of guidelines, rules and regulations updated, issued and disseminated	3
Ave. % of clients who rate the guidelines, rules and regulations as satisfactory or better	75%
% of guidelines, rules and regulations updated over the last three years	50%

MFO 2: TRANSPORT COOPERATIVE PROMOTION AND DEVELOPMENT SERVICES

Issuance of TC Accreditation Certificates

No. of applications for certificates acted upon	50
Average % of certificate holders who rate the process as satisfactory or better	85%
% of applications for certifications acted upon within one (1) month	100%

TC Certificate of Good Standing

No. of applications for certificates acted upon	200
% of certificate holders who rate the process as satisfactory or better	90%
% of certificates applications acted upon within one (1) day	100%

TC Operation Inspection

No. of TC Management and Operation Inspection Conducted	145
Ave. % of TC Compliance with rules, regulations, plans and programs	65%
% of detected deficiencies that are resolved	50%

Capacity/Capability Building Programs

No. of TC Capacity/Capability Building Programs executed/implemented	185
Ave. % of level/rate of effectiveness of the Program	90%
% of actual execution over the planned schedule	85%

Technical Development Assistance

No. of transportation cooperative technical development needs acted upon	215
% of transportation cooperative clients who rate the service as satisfactory or better	90%
% of detected deficiencies that are resolved	50%