

**C. FOOD AND NUTRITION RESEARCH INSTITUTE**

**STRATEGIC OBJECTIVES**

**MANDATE**

1. To undertake researches that define the citizenry's nutritional status, with reference to the malnutrition problem, its causes and effects;
2. To develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies; and
3. To diffuse knowledge and technologies in food and nutrition and provide S & T services to relevant stakeholders.

**VISION**

Optimum nutrition for all Filipinos, socially and economically empowered through scientifically sound, environment-friendly and globally competitive technologies

**MISSION**

As the lead agency in food and nutrition research and development in the country, the FNRI fights malnutrition with accurate data and correct information

**KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

Globally competitive and innovative production sectors achieved

**ORGANIZATIONAL OUTCOME**

Productivity and innovative capacity improved

**New Appropriations, by Program/Project**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
100000000 General Administration and Support	P 20,383,000	P 20,000,000	P 1,395,000	P 41,778,000
300000000 Operations	51,703,000	34,267,000	9,603,000	95,573,000
MFO 1: Scientific Research and Development	19,012,000	18,846,000	5,500,000	43,358,000
MFO 2: Technical Advisory Services	32,691,000	15,421,000	4,103,000	52,215,000
<b>Total, Programs</b>	<b>72,086,000</b>	<b>54,267,000</b>	<b>10,998,000</b>	<b>137,351,000</b>

GENERAL APPROPRIATIONS ACT, FY 2014

**PROJECT(S)**

400000000 Locally-Funded Project(s)	106,209,000	29,940,000	136,149,000
<b>Total, Project(s)</b>	<b>106,209,000</b>	<b>29,940,000</b>	<b>136,149,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,086,000 P</b>	<b>160,476,000 P</b>	<b>40,938,000 P 273,500,000</b>

**New Appropriations, By Central/Regional Allocation**

REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 72,086,000 P	160,476,000 P	40,938,000 P	273,500,000
National Capital Region (NCR)	72,086,000	160,476,000	40,938,000	273,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 72,086,000 P</b>	<b>160,476,000 P</b>	<b>40,938,000 P</b>	<b>273,500,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets****MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT**

No. of projects completed	25
% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	20%
% of projects completed within the timeframe in accordance with original project approval	100%

**MFO 2: TECHNICAL ADVISORY SERVICES**

No. of technical services rendered	1,000
% of clients who rate the technical services as satisfactory or better	95%
% of technical services provided within 3 days of request	95%