

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Jail Management and Penology (BJMP) exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for the custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

VISION

A dynamic institution highly regarded for its humane safekeeping and development of inmates

MISSION

To enhance public safety by providing quality jail management services in all district, city and municipal jails through efficient and humane safekeeping and development of inmates

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Safe and humane management of district, city and municipal jails

New Appropriations, by Program/Project
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
100000000	General Administration and Support	P 14,031,000	P 84,656,000	P 5,000,000	P 103,687,000
300000000	Operations	3,764,922,000	2,306,088,000	95,968,000	6,166,978,000
	NFO 1: Inmates Safekeeping and Development Services	3,764,922,000	2,306,088,000	95,968,000	6,166,978,000
Total, Programs		3,778,953,000	2,390,744,000	100,968,000	6,270,665,000
TOTAL NEW APPROPRIATIONS		P 3,778,953,000	P 2,390,744,000	P 100,968,000	P 6,270,665,000

New Appropriations, by Central/Regional Allocation
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
Regional Allocation		P 3,778,953,000	P 2,390,744,000	P 100,968,000	P 6,270,665,000
National Capital Region (NCR)		3,778,953,000	2,390,744,000	100,968,000	6,270,665,000
TOTAL NEW APPROPRIATIONS		P 3,778,953,000	P 2,390,744,000	P 100,968,000	P 6,270,665,000

Special Provision(s)

1. **Firearms License Fees.** The ten-percent (10%) net proceeds of the firearms license fees deposited with the National Treasury as trust receipts pursuant to Item 3.1 of DBM-DILG Joint Circular No. 1-92 dated May 8, 1992 shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963.

The Bureau of Jail Management and Penology (BJMP) shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on its income and expenditures, and the status of the trust receipts including the list of beneficiaries of the scholarship program. The Director-Jail Chief of BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

2. **Subsistence and Medicine Allowance of Prisoners.** Of the amounts appropriated herein, One Billion Four Hundred Thirty Three Million Four Hundred Eighty Two Thousand Seven Hundred Fifty Pesos (P1,433,482,750) is for subsistence allowance, and One Hundred Forty Three Million Three Hundred Forty Eight Thousand Two Hundred Seventy Five Pesos (P143,348,275) is for medicine allowance, at Fifty Pesos (P50.00) and Five Pesos (P5.00), respectively, per day per prisoner, for Seventy Eight Thousand Five Hundred Forty Seven (78,547) assumed number of prisoners for the year.

The BJMP shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, quarterly reports on the utilization of such amount. The Director-Jail Chief of BJMP and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BJMP.

3. **Assignment of Jail Guards.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the different municipal, city and district jails throughout the country until after sufficient jail guard positions have been created for the purpose. The uniformed women personnel of the PNP assigned as jail guards shall be in proportion to the number of jails for women.

4. **Separate Jail Facilities for Women.** Separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS

Targets

MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES

Percentage of inmates benefitting from welfare and development services

70% of targeted
beneficiaries

Improved safekeeping efficiency

99.96%

Percentage of inmates released within the prescribed period

100% or 35,550