

**K. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION****STRATEGIC OBJECTIVES****MANDATE**

Generate, extend and commercialize appropriate and problem-oriented agriculture and fishery postharvest and mechanization technologies

**VISION**

PhilMech envisions to be the premier center for postharvest and mechanization development for globally competitive and sustainable agriculture and fishery sectors.

**MISSION**

Empower the agriculture and fishery sector by increasing resource-use efficiency and productivity, reducing losses and adding value to the produce through research, development and extension

**KEY RESULT AREAS**

Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

**ORGANIZATIONAL OUTCOME**

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

**New Appropriations, by Program/Project**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAM(S)</b>				
100000000 General Administration and Support	P 16,763,000	P 30,000,000	P	46,763,000
300000000 Operations	48,145,000	86,753,000	13,892,000	148,790,000
MFO 1: Technical and Support Services	48,145,000	86,753,000	13,892,000	148,790,000
Total, Program(s)	64,908,000	116,753,000	13,892,000	195,553,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,908,000</b>	<b>P 116,753,000</b>	<b>P 13,892,000</b>	<b>P 195,553,000</b>

**New Appropriations, by Central / Regional Allocation**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGION</b>				
Regional Allocation	P 64,908,000	P 116,753,000	P 13,892,000	P 195,553,000
Region III - Central Luzon	64,908,000	116,753,000	13,892,000	195,553,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 64,908,000</b>	<b>P 116,753,000</b>	<b>P 13,892,000</b>	<b>P 195,553,000</b>

**Special Provisions(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Increasing farm productivity through efficient drying and dehydration
2. Increase economic value of agricultural and fishery commodities through appropriate handling, storage and processing techniques
3. Preserve food quality and promote food safety with the prevention and control of mycotoxin, pests and diseases
4. Adding value and protect the environment with the utilization of agricultural wastes and by-products
5. Appropriate mechanization technologies for increased resource use efficiency, productivity and increased adaptive capacity to climate change risks
6. Empower stakeholders for them to become successful entrepreneurs

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS**

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**Targets**

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**MFO 1: TECHNICAL AND SUPPORT SERVICES****Research and Development**

Number of technologies developed	12
% of Research and Development results commercialized	50%
% of Research and Development results completed within three (3) years	50%

**Training**

Number of individuals trained	1,000
% of training course attendees who rate the training as good or better	75%
% of training completed as scheduled	75%