

E. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.

VISION

Improved quality of life for all Filipinos through increased farm productivity and food production using necessary fertilizer and pesticide inputs that do not endanger human health and environment on sustainable basis.

MISSION

To be a catalyst in the improvement of farmers and fisherfolk by helping them become better informed, more efficient and conscientious in the management of their plant nutrition and crop protection requirements towards conservation of our land and marine resources.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

ORGANIZATIONAL OUTCOME

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

New Appropriations, by Program/Project
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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 7,673,000	P 7,803,000	P	P 15,476,000
300000000 Operations	19,512,000	18,927,000	900,000	39,339,000
MFO 1: Fertilizer and Pesticide Regulation Services	19,512,000	18,927,000	900,000	39,339,000
Total, Program(s)	27,185,000	26,730,000	900,000	54,815,000
TOTAL NEW APPROPRIATIONS	P 27,185,000	P 26,730,000	P 900,000	P 54,815,000

New Appropriations, by Central / Regional Allocation
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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 27,185,000	P 26,730,000	P 900,000	P 54,815,000
National Capital Region (NCR)	27,185,000	26,730,000	900,000	54,815,000
TOTAL NEW APPROPRIATIONS	P 27,185,000	P 26,730,000	P 900,000	P 54,815,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strong policy advocacy on safe and judicious use of fertilizer and pesticide
2. Vigorous implementation and close monitoring of safety measures for fertilizer and pesticide producers, users and other handlers
3. Promotion, development and advocacy for the use of organic fertilizer
4. Strict enforcement of rules and regulations under PD 1144
5. Intensified registration of all fertilizer and pesticide products
6. Vigorous licensing of fertilizer and pesticide handlers

7. Operationalization of FPA fertilizer laboratory
8. Accelerated training and information dissemination program on the proper and safe use of fertilizer and pesticide that include Integrated Pest Management and Balanced Fertilization Strategy

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

Targets

MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES

Regulatory Documents Issuance

No. of permits, licenses, registration and accreditations issued	9,267
% of authorized/accredited entities without detected violations of license or accreditation conditions	100%
% of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application	80%

Monitoring

No. of sites and facilities monitored and/or inspected with reports issued	8,403
No. of products monitored and/or inspected with reports issued	1,645
% submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%
% of recommendations for prosecution that are acted upon	100%
% of sites and products that have been inspected more than twice in the last 2 years	100%

Enforcement

No. of enforcement actions undertaken	211
% of notice of violations that resulted into cases filed/litigated	5%
% of permit/license holders or accredited agencies with 2 or more violations over the last 3 years	25%
% of detected violations that are resolved or referred for prosecution within 7 working days	100%