

D. HOUSE OF REPRESENTATIVES

STRATEGIC OBJECTIVES

MANDATE

As provided for under Section 1 of Article VI of the 1987 Constitution of the Republic of the Philippines, the House of Representatives (HREP), together with the Senate, make up the Congress of the Philippines which is vested with legislative powers.

The major functions of the HREP are the following:

1. Enact laws for the rationalization, unification and clarification of the policies and programs of the national government;
2. Provide a forum for citizenry where they can, through their Representatives, ventilate their views on national and integral issues as well as their opinions on the manner of administering the affairs of the government; and
3. Guide the government through legislation and oversee the execution of the laws of the land in its daily activities.

VISION

The Secretariat of the House of Representatives is an organization of career public servants providing comprehensive, strategic, innovative, efficient, environmentally responsible, ethical and citizen-friendly services to the House of Representatives, its Members and the general public and committed to sustaining a work culture of excellence, continuous learning, team work, transparency and accountability.

MISSION

The Secretariat commits to provide efficient and effective services to the House of Representatives and its Members in the performance of their mandate with integrity, competence, transparency and accountability in the service of the Filipino people.

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
<u>PROGRAM(S)</u>		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
100000000	General Administration and Support	P 911,678,000	P 1,597,194,000	P 150,000,000	P 2,658,872,000
300000000	Operations	2,176,462,000	1,789,245,000		3,965,707,000
	NFO 1: Legislative Services	2,176,462,000	1,789,245,000		3,965,707,000
	Total, Program(s)	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
	TOTAL NEW APPROPRIATIONS	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000

New Appropriations, by Central/Regional Allocation

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
<u>REGION</u>		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
	Regional Allocation	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000
	National Capital Region (NCR)	3,088,140,000	3,386,439,000	150,000,000	6,624,579,000
	TOTAL, NEW APPROPRIATIONS	P 3,088,140,000	P 3,386,439,000	P 150,000,000	P 6,624,579,000